

Rhode Island State Council
Knights of Columbus
Columbian Year Operating Budget
July 1, 2021 - June 30, 2022

<u>Income</u>	Budget 2021	Budget 2022
Per Capita	\$ 36,650	\$ 36,650
Rosary Challenge & 50/50 Raffle	550	550
Supreme Council Incentives	-	-
Miscellaneous	500	500
State Events		
"Keep Christmas in Christmas" Cards (net)	100	100
State Family Activity (net)	500	500
Annual Hockey Night (net)	500	500
Other State Events (net) *	2,500	2,500
Total Projected Income	\$ 41,300	\$ 41,300
 <u>Expenses</u>		
Meetings and Installation	\$ 3,850	\$ 3,850
Professional Services (includes Executive Secretary)	3,600	4,600
Office Expenses	3,900	3,900
Membership & Training Expenses	3,400	4,600
Rent	4,200	3,000
State Officers	4,400	4,400
Past State Deputy Gift	1,000	-
Supreme Convention	7,500	7,500
State Convention	8,000	8,000
Other Charities - Charity Committee	-	-
Pro-Life Activities	750	750
Liability Insurance	500	500
Treasurer Bond	-	-
Miscellaneous	200	200
Total Projected Expenses	\$ 41,300	\$ 41,300
	\$ -	\$ -

* Other State Events (net)
 State Raffle
 Day of Recollection (Free will offering)
 Other free will offering events (911 anniversary mass etc.)

Please note that all proceeds in excess of event expenses for the Charity Ball, Golf Tournament, Pro-life/Wounded Warrior/TeensRdynamite Dinners and other charity events are donated to the state Councils various charities.