

# STATE SECRETARY REPORT

## RE: DECEMBER 2014 FINANCIALS

DATE: 1-9-2015

Jay and I balanced (tied out) for December 2014

Net income as of:

- **December 31, 2014 - \$22,064.05 (current)**
- *December 31, 2013 - \$18,189.35*

Current Assets – Cash in bank

- **1010 Checking - \$ 48,749.63**
- *[Last year at this time \$21,484.88]*
- **1020 Money Market - \$ 8,844.47**
- *[Last year at this time \$8841.67]*

Open Invoices: December **2014**

- 142 councils in total were billed
- Per Capita Billing July 2014: \$ 55,356.38
- Open Per Capita Billing Invoices from July 2014 Billing: \$ 3,934.76
- Amount collected from July billing: \$ 51,421.62
- Eighteen (18) councils still owe from July 2014 billing
- Open invoices from previous billing cycles: \$9,223.15
- **All Open Invoices : \$13, 157.91**

### ADDITIONAL:

1. Mailed directories and proceedings to Supreme.
2. Started collecting Necrology and delegate forms to prepare for convention.
3. Gathering hours for the State Council fraternal activity report
4. Attended FDM Ron Day's funeral at Christ on the Mountain
5. Working on January per capita billing / worksheet. Billings will go out this week.
6. Will prepare 2015-2016 budget for February meeting
7. I arranged to have a presentation on a new state web-site for February meeting

Respectfully Submitted  
James D. Caffrey

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01/05/15

Cash Basis

## Colorado State Council Profit & Loss Budget vs. Actual July through December 2014

	Jul - Dec 14	Budget	\$ Over Budget
<b>Income</b>			
<b>4100 · GENERAL INCOME</b>			
<b>4110 · State Deputy Income</b>			
4111 · State Membership	1,350.00	750.00	600.00
4112 · Other	218.00		
4110 · State Deputy Income - Other	0.00	0.00	0.00
<b>Total 4110 · State Deputy Income</b>	<b>1,568.00</b>	<b>750.00</b>	<b>818.00</b>
<b>4120 · Publicity</b>			
4121 · Advertising Knights Call	0.00	1,500.00	-1,500.00
<b>Total 4120 · Publicity</b>	<b>0.00</b>	<b>1,500.00</b>	<b>-1,500.00</b>
<b>4130 · State Charities/Sweepstakes</b>			
4131 · Sweepstakes	0.00	20,500.00	-20,500.00
4132 · Other Income	0.00	2,500.00	-2,500.00
<b>Total 4130 · State Charities/Sweepstakes</b>	<b>0.00</b>	<b>23,000.00</b>	<b>-23,000.00</b>
<b>4150 · Keep Christ in Christmas</b>			
4151 · Christmas Cards	2,749.92	4,500.00	-1,750.08
4150 · Keep Christ in Christmas - Other	1,438.50	3,000.00	-1,561.50
<b>Total 4150 · Keep Christ in Christmas</b>	<b>4,188.42</b>	<b>7,500.00</b>	<b>-3,311.58</b>
<b>4160 · Miscellaneous</b>			
4161 · Interest 1020 account	1.32	5.00	-3.68
4162 · Return Check Fee	12.00	135.00	-123.00
4163 · Return Check Reimbursement	80.00	800.00	-720.00
4164 · Misc. Other	0.00	100.00	-100.00
<b>Total 4160 · Miscellaneous</b>	<b>93.32</b>	<b>1,040.00</b>	<b>-946.68</b>
<b>Total 4100 · GENERAL INCOME</b>	<b>5,849.74</b>	<b>33,790.00</b>	<b>-27,940.26</b>
<b>4200 · PER CAPITA INCOME</b>			
4210 · Knights Call	2,580.00	6,530.00	-3,950.00
4220 · Ceremonial Contibution	3,512.00	7,800.00	-4,288.00
4230 · Per Captia Active	43,573.43	102,000.00	-58,426.57
4240 · Per Capita Inactive Insurance	1,404.75	3,200.00	-1,795.25
4250 · Per Capita - Supreme Delegates	645.00	1,400.00	-755.00
<b>Total 4200 · PER CAPITA INCOME</b>	<b>51,715.18</b>	<b>120,930.00</b>	<b>-69,214.82</b>
<b>4300 · REIMBURSED INCOME</b>			
4310 · Org Mtg - State Reimbursement	9,582.00	9,750.00	-168.00
4320 · Org Mtg - Supreme Reimbursement	7,027.00	6,300.00	727.00
4330 · Mid-year Mtg-State Reimburse	0.00	10,500.00	-10,500.00
4340 · Mid-year Mtg-Supreme Reimburse	0.00	5,500.00	-5,500.00

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Cash Basis

## Colorado State Council Profit & Loss Budget vs. Actual July through December 2014

	Jul - Dec 14	Budget	\$ Over Budget
4350 · State Convention - Package	240.00	29,000.00	-28,760.00
4360 · State Convention - Program Book	0.00	2,000.00	-2,000.00
4370 · State Convention - Misc Income	0.00	3,000.00	-3,000.00
4380 · Supreme Convention	294.00	1,350.00	-1,056.00
4390 · Ceremonial Degree Medallions	555.00	2,600.00	-2,045.00
<b>Total 4300 · REIMBURSED INCOME</b>	<b>17,698.00</b>	<b>70,000.00</b>	<b>-52,302.00</b>
<b>Total Income</b>	<b>75,262.92</b>	<b>224,720.00</b>	<b>-149,457.08</b>
<b>Expense</b>			
<b>6100 · STATE OFFICERS EXPENSES</b>			
<b>6110 · State Deputy Expenses</b>			
6111 · State Deputy Travel	0.00	800.00	-800.00
6112 · State Deputy Supplies	45.00	500.00	-455.00
6113 · State Deputy Hospitality	250.00	1,200.00	-950.00
6114 · State Deputy - Other	98.18	1,000.00	-901.82
<b>Total 6110 · State Deputy Expenses</b>	<b>393.18</b>	<b>3,500.00</b>	<b>-3,106.82</b>
6120 · State Officer Allocations	1,112.50	2,250.00	-1,137.50
<b>6130 · State Officer Monthly Meetings</b>			
6131 · Rooms	0.00	1,500.00	-1,500.00
6132 · Meals	0.00	1,000.00	-1,000.00
<b>Total 6130 · State Officer Monthly Meetings</b>	<b>0.00</b>	<b>2,500.00</b>	<b>-2,500.00</b>
<b>6140 · State Officer's Travel</b>			
6141 · Mileage	0.00	1,000.00	-1,000.00
6142 · Room	1,417.00	2,500.00	-1,083.00
<b>Total 6140 · State Officer's Travel</b>	<b>1,417.00</b>	<b>3,500.00</b>	<b>-2,083.00</b>
6150 · Executive Secretary Expenses	631.72	2,200.00	-1,568.28
6160 · State Chaplain Expenses	0.00	1,500.00	-1,500.00
6170 · Emergency Fund	0.00	500.00	-500.00
<b>Total 6100 · STATE OFFICERS EXPENSES</b>	<b>3,554.40</b>	<b>15,950.00</b>	<b>-12,395.60</b>
<b>6200 · GENERAL EXPENSES</b>			
<b>6210 · Telephone</b>			
6210 · Telephone	0.00	1,300.00	-1,300.00
<b>6220 · Postage</b>			
6221 · Postage Org Mtg	0.00	450.00	-450.00
6222 · Postage Mid-year Mtg	0.00	450.00	-450.00
6223 · Postage Convention	0.00	900.00	-900.00
6224 · Postage-General	297.10	2,600.00	-2,302.90
<b>Total 6220 · Postage</b>	<b>297.10</b>	<b>4,400.00</b>	<b>-4,102.90</b>

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Cash Basis

**Colorado State Council**  
**Profit & Loss Budget vs. Actual**  
 July through December 2014

	<u>Jul - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
6230 · Stationary and Supplies	1,065.65	4,500.00	-3,434.35
6240 · Equipment	2,626.70	4,000.00	-1,373.30
6250 · Insurance	377.00	1,200.00	-823.00
6270 · Dues and Donations	1,586.90	2,000.00	-413.10
6280 · Advertising	0.00	2,500.00	-2,500.00
6290 · Audit/Bank Fees			
6291 · Audit Fee	1,750.00	2,000.00	-250.00
6292 · Bank Charges	199.48	600.00	-400.52
<b>Total 6290 · Audit/Bank Fees</b>	<u>1,949.48</u>	<u>2,600.00</u>	<u>-650.52</u>
<b>Total 6200 · GENERAL EXPENSES</b>	7,902.83	22,500.00	-14,597.17
6300 · PER CAPITA EXPENSES			
6310 · Knights Call			
6311 · Printing & Setting Knights Call	0.00	3,900.00	-3,900.00
6312 · Typesetting & Formating	0.00	3,900.00	-3,900.00
6313 · Knights Call Postage	0.00	450.00	-450.00
<b>Total 6310 · Knights Call</b>	<u>0.00</u>	<u>8,250.00</u>	<u>-8,250.00</u>
6320 · Ceremonials			
6321 · 2nd Degree Team Travel/Room	163.00	2,000.00	-1,837.00
6322 · Third Degree Team Travel/Room	0.00	1,000.00	-1,000.00
6323 · Fourth Degree Team Travel/Room	0.00	2,100.00	-2,100.00
6324 · Third Degree Medallions	140.00	2,000.00	-1,860.00
<b>Total 6320 · Ceremonials</b>	<u>303.00</u>	<u>7,100.00</u>	<u>-6,797.00</u>
6330 · Per Capita Reimbursements	0.00	500.00	-500.00
6340 · Supreme Stipend Reimbursements	0.00	500.00	-500.00
<b>Total 6300 · PER CAPITA EXPENSES</b>	<u>303.00</u>	<u>16,350.00</u>	<u>-16,047.00</u>
6400 · STATE PROGRAM EXPENSES			
6410 · Rooms	0.00	1,750.00	-1,750.00
6420 · Mileage	0.00	750.00	-750.00
6430 · Program Awards/Supplies			
6431 · Convention Program Awards	0.00	3,700.00	-3,700.00
6432 · Supplies/Copies	0.00	750.00	-750.00
6433 · General Program Award Incentive	112.56	400.00	-287.44
<b>Total 6430 · Program Awards/Supplies</b>	<u>112.56</u>	<u>4,850.00</u>	<u>-4,737.44</u>
6440 · State Program Manual	0.00	1,400.00	-1,400.00
6450 · Keep Christ in Christmas	2,580.25	6,500.00	-3,919.75
6460 · Other Program Expenses	0.00	500.00	-500.00
<b>Total 6400 · STATE PROGRAM EXPENSES</b>	<u>2,692.81</u>	<u>15,750.00</u>	<u>-13,057.19</u>
6500 · STATE MEMBERSHIP EXPENSES			
6510 · Rooms	0.00	2,000.00	-2,000.00
6520 · Mileage	168.83	1,500.00	-1,331.17

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## Colorado State Council Profit & Loss Budget vs. Actual July through December 2014

	Jul - Dec 14	Budget	\$ Over Budget
<b>6530 · Membership Awards/Supplies</b>			
6531 · Awards	0.00	3,200.00	-3,200.00
6532 · Supplies/Copies	20.00	800.00	-780.00
6533 · General Membership incentives	0.00	400.00	-400.00
<b>Total 6530 · Membership Awards/Supplies</b>	20.00	4,400.00	-4,380.00
6540 · Membership Manual	3,483.00	1,400.00	2,083.00
6550 · Sponsorship pins	0.00	1,200.00	-1,200.00
6560 · Other Expenses	0.00	700.00	-700.00
<b>Total 6500 · STATE MEMBERSHIP EXPENSES</b>	3,671.83	11,200.00	-7,528.17
<b>6600 · Organizational Meeting</b>			
6610 · Rooms	10,042.34	8,000.00	2,042.34
6620 · Meals	9,110.43	12,500.00	-3,389.57
6630 · Hospitality	591.84	1,470.00	-878.16
6640 · Resource Manual-Directory	4,220.00	4,500.00	-280.00
6650 · Other Organizational Expenses	2,900.34	500.00	2,400.34
<b>Total 6600 · Organizational Meeting</b>	26,864.95	26,970.00	-105.05
<b>6700 · Mid-Year Meeting</b>			
6710 · Rooms	0.00	6,000.00	-6,000.00
6720 · Meals	0.00	10,500.00	-10,500.00
6730 · Hospitality	0.00	1,000.00	-1,000.00
6740 · Other Mid-Year Expenses	97.83	1,300.00	-1,202.17
<b>Total 6700 · Mid-Year Meeting</b>	97.83	18,800.00	-18,702.17
<b>6800 · State Convention</b>			
6810 · Convention Packages	325.00	62,000.00	-61,675.00
6820 · Appreciation/Recognition			
6821 · Appreciation Luncheon	0.00	2,000.00	-2,000.00
6822 · Clergy Apprec/Mixer	0.00	2,400.00	-2,400.00
<b>Total 6820 · Appreciation/Recognition</b>	0.00	4,400.00	-4,400.00
6830 · Hospitality	0.00	1,000.00	-1,000.00
6840 · Souvenir Book	0.00	3,800.00	-3,800.00
6850 · Proceedings/DD book	2,340.00	4,500.00	-2,160.00
6860 · Supplies	300.00	3,000.00	-2,700.00
6870 · Convention pins	0.00	1,600.00	-1,600.00
6880 · Other State Convention Expenses	0.00	1,300.00	-1,300.00
<b>Total 6800 · State Convention</b>	2,965.00	81,600.00	-78,635.00

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Cash Basis

**Colorado State Council**  
**Profit & Loss Budget vs. Actual**  
July through December 2014

	<u>Jul - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>6900 · Supreme Convention</b>			
<b>6910 · Travel Supreme Convention</b>			
6911 · Bishop's Travel	0.00	4,000.00	-4,000.00
6912 · Clergy's Travel	0.00	3,000.00	-3,000.00
6913 · SO's Travel	0.00	3,000.00	-3,000.00
6914 · Delegate Travel	0.00	1,400.00	-1,400.00
<b>Total 6910 · Travel Supreme Convention</b>	0.00	11,400.00	-11,400.00
6920 · Hospitality Room	3,604.24	1,200.00	2,404.24
6930 · Convention pins	0.00	1,000.00	-1,000.00
6940 · Other Expenses	1,541.98	2,000.00	-458.02
<b>Total 6900 · Supreme Convention</b>	5,146.22	15,600.00	-10,453.78
<b>Total Expense</b>	53,198.87	224,720.00	-171,521.13
<b>Net Income</b>	<b>22,064.05</b>	<b>0.00</b>	<b>22,064.05</b>

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Cash Basis

**Colorado State Council**  
**Profit & Loss Budget vs. Actual**  
July through December 2014

	<u>% of Budget</u>
<b>Income</b>	
<b>4100 · GENERAL INCOME</b>	
4110 · State Deputy Income	
4111 · State Membership	180.0%
4112 · Other	
4110 · State Deputy Income - Other	0.0%
<b>Total 4110 · State Deputy Income</b>	<b>209.1%</b>
4120 · Publicity	
4121 · Advertising Knights Call	0.0%
<b>Total 4120 · Publicity</b>	<b>0.0%</b>
4130 · State Charities/Sweepstakes	
4131 · Sweepstakes	0.0%
4132 · Other Income	0.0%
<b>Total 4130 · State Charities/Sweepstakes</b>	<b>0.0%</b>
4150 · Keep Christ in Christmas	
4151 · Christmas Cards	61.1%
4150 · Keep Christ in Christmas - Other	48.0%
<b>Total 4150 · Keep Christ in Christmas</b>	<b>55.8%</b>
4160 · Miscellaneous	
4161 · Interest 1020 account	26.4%
4162 · Return Check Fee	8.9%
4163 · Return Check Reimbursement	10.0%
4164 · Misc. Other	0.0%
<b>Total 4160 · Miscellaneous</b>	<b>9.0%</b>
<b>Total 4100 · GENERAL INCOME</b>	<b>17.3%</b>
<b>4200 · PER CAPITA INCOME</b>	
4210 · Knights Call	39.5%
4220 · Ceremonial Contibution	45.0%
4230 · Per Captia Active	42.7%
4240 · Per Capita Inactive Insurance	43.9%
4250 · Per Capita - Supreme Delegates	46.1%
<b>Total 4200 · PER CAPITA INCOME</b>	<b>42.8%</b>
<b>4300 · REIMBURSED INCOME</b>	
4310 · Org Mtg - State Reimbursement	98.3%
4320 · Org Mtg - Supreme Reimbursement	111.5%
4330 · Mid-year Mtg-State Reimburse	0.0%
4340 · Mid-year Mtg-Supreme Reimburse	0.0%

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## Colorado State Council Profit & Loss Budget vs. Actual July through December 2014

	% of Budget	
4350 · State Convention - Package	0.8%	
4360 · State Convention - Program Book	0.0%	
4370 · State Convention - Misc Income	0.0%	
4380 · Supreme Convention	21.8%	
4390 · Ceremonial Degree Medallions	21.3%	
<b>Total 4300 · REIMBURSED INCOME</b>	<b>25.3%</b>	
<b>Total Income</b>	<b>33.5%</b>	
<b>Expense</b>		
<b>6100 · STATE OFFICERS EXPENSES</b>		
6110 · State Deputy Expenses		
6111 · State Deputy Travel	0.0%	
6112 · State Deputy Supplies	9.0%	
6113 · State Deputy Hospitality	20.8%	
6114 · State Deputy - Other	9.8%	
<b>Total 6110 · State Deputy Expenses</b>	<b>11.2%</b>	
6120 · State Officer Allocations	49.4%	
6130 · State Officer Monthly Meetings		
6131 · Rooms	0.0%	
6132 · Meals	0.0%	
<b>Total 6130 · State Officer Monthly Meetings</b>	<b>0.0%</b>	
6140 · State Officer's Travel		
6141 · Mileage	0.0%	
6142 · Room	56.7%	
<b>Total 6140 · State Officer's Travel</b>	<b>40.5%</b>	
6150 · Executive Secretary Expenses	28.7%	
6160 · State Chaplain Expenses	0.0%	
6170 · Emergency Fund	0.0%	
<b>Total 6100 · STATE OFFICERS EXPENSES</b>	<b>22.3%</b>	
<b>6200 · GENERAL EXPENSES</b>		
6210 · Telephone		
6210 · Telephone	0.0%	
6220 · Postage		
6221 · Postage Org Mtg	0.0%	
6222 · Postage Mid-year Mtg	0.0%	
6223 · Postage Convention	0.0%	
6224 · Postage-General	11.4%	
<b>Total 6220 · Postage</b>	<b>6.8%</b>	



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Cash Basis

**Colorado State Council**  
**Profit & Loss Budget vs. Actual**  
July through December 2014

	<u>% of Budget</u>	
6230 · Stationary and Supplies	23.7%	
6240 · Equipment	65.7%	
6250 · Insurance	31.4%	
6270 · Dues and Donations	79.3%	
6280 · Advertising	0.0%	
6290 · Audit/Bank Fees		
6291 · Audit Fee	87.5%	
6292 · Bank Charges	33.2%	
<b>Total 6290 · Audit/Bank Fees</b>	<b>75.0%</b>	
<b>Total 6200 · GENERAL EXPENSES</b>		<b>35.1%</b>
6300 · PER CAPITA EXPENSES		
6310 · Knights Call		
6311 · Printing & Setting Knights Call	0.0%	
6312 · Typesetting & Formating	0.0%	
6313 · Knights Call Postage	0.0%	
<b>Total 6310 · Knights Call</b>		<b>0.0%</b>
6320 · Ceremonials		
6321 · 2nd Degree Team Travel/Room	8.2%	
6322 · Third Degree Team Travel/Room	0.0%	
6323 · Fourth Degree Team Travel/Room	0.0%	
6324 · Third Degree Medallions	7.0%	
<b>Total 6320 · Ceremonials</b>		<b>4.3%</b>
6330 · Per Capita Reimbursements	0.0%	
6340 · Supreme Stipend Reimbursements	0.0%	
<b>Total 6300 · PER CAPITA EXPENSES</b>		<b>1.9%</b>
6400 · STATE PROGRAM EXPENSES		
6410 · Rooms	0.0%	
6420 · Mileage	0.0%	
6430 · Program Awards/Supplies		
6431 · Convention Program Awards	0.0%	
6432 · Supplies/Copies	0.0%	
6433 · General Program Award Incentive	28.1%	
<b>Total 6430 · Program Awards/Supplies</b>		<b>2.3%</b>
6440 · State Program Manual	0.0%	
6450 · Keep Christ in Christmas	39.7%	
6460 · Other Program Expenses	0.0%	
<b>Total 6400 · STATE PROGRAM EXPENSES</b>		<b>17.1%</b>
6500 · STATE MEMBERSHIP EXPENSES		
6510 · Rooms	0.0%	
6520 · Mileage	11.3%	

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**Colorado State Council**  
**Profit & Loss Budget vs. Actual**  
July through December 2014

	<u>% of Budget</u>	
<b>6530 · Membership Awards/Supplies</b>		
6531 · Awards	0.0%	
6532 · Supplies/Copies	2.5%	
6533 · General Membership incentives	0.0%	
<b>Total 6530 · Membership Awards/Supplies</b>	0.5%	
<b>6540 · Membership Manual</b>	248.8%	
<b>6550 · Sponsorship pins</b>	0.0%	
<b>6560 · Other Expenses</b>	0.0%	
<b>Total 6500 · STATE MEMBERSHIP EXPENSES</b>	32.8%	
<b>6600 · Organizational Meeting</b>		
6610 · Rooms	125.5%	
6620 · Meals	72.9%	
6630 · Hospitality	40.3%	
6640 · Resource Manual-Directory	93.8%	
6650 · Other Organizational Expenses	580.1%	
<b>Total 6600 · Organizational Meeting</b>	99.6%	
<b>6700 · Mid-Year Meeting</b>		
6710 · Rooms	0.0%	
6720 · Meals	0.0%	
6730 · Hospitality	0.0%	
6740 · Other Mid-Year Expenses	7.5%	
<b>Total 6700 · Mid-Year Meeting</b>	0.5%	
<b>6800 · State Convention</b>		
6810 · Convention Packages	0.5%	
6820 · Appreciation/Recognition		
6821 · Appreciation Luncheon	0.0%	
6822 · Clergy Apprec/Mixer	0.0%	
<b>Total 6820 · Appreciation/Recognition</b>	0.0%	
6830 · Hospitality	0.0%	
6840 · Souvenir Book	0.0%	
6850 · Proceedings/DD book	52.0%	
6860 · Supplies	10.0%	
6870 · Convention pins	0.0%	
6880 · Other State Convention Expenses	0.0%	
<b>Total 6800 · State Convention</b>	3.6%	

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Cash Basis

**Colorado State Council**  
**Profit & Loss Budget vs. Actual**  
July through December 2014

	<u>% of Budget</u>
<b>6900 · Supreme Convention</b>	
<b>6910 · Travel Supreme Convention</b>	
6911 · Bishop's Travel	0.0%
6912 · Clergy's Travel	0.0%
6913 · SO's Travel	0.0%
6914 · Delegate Travel	0.0%
<b>Total 6910 · Travel Supreme Convention</b>	0.0%
6920 · Hospitality Room	300.4%
6930 · Convention pins	0.0%
6940 · Other Expenses	77.1%
<b>Total 6900 · Supreme Convention</b>	<u>33.0%</u>
<b>Total Expense</b>	<u>23.7%</u>
<b>Net Income</b>	<u><u>100.0%</u></u>

**Knights of Columbus-Colorado State Council**  
**Profit & Loss**  
 July through December 2014

	Jul - Dec 14
<b>Income</b>	
<b>4100 · GENERAL INCOME</b>	
4110 · State Deputy Income	
4111 · State Membership	1,350.00
4112 · Other	218.00
<b>Total 4110 · State Deputy Income</b>	<b>1,568.00</b>
4150 · Kep Christ in Christmas program	
4151 · Christmas cards	2,749.92
4150 · Kep Christ in Christmas program - Other	1,438.50
<b>Total 4150 · Kep Christ in Christmas program</b>	<b>4,188.42</b>
4160 · miscellaneous	
4161 · Interest 1020 Account	1.32
4162 · Return Check Fee	92.00
<b>Total 4160 · miscellaneous</b>	<b>93.32</b>
<b>Total 4100 · GENERAL INCOME</b>	<b>5,849.74</b>
<b>4200 · PER CAPITA INCOME</b>	
4210 · Knights Call	2,580.00
4220 · Ceremonial Contribution	3,512.00
4230 · Per Capita- Active	43,573.43
4240 · Per Capita- Inactive Insurance	1,404.75
4250 · Per Capita - Supreme Delegates	645.00
<b>Total 4200 · PER CAPITA INCOME</b>	<b>51,715.18</b>
<b>4300 · REIMBURSED INCOME</b>	
4310 · Org mtg- State reimbursement	9,582.00
4320 · Org Mtg - Supreme reimbursement	7,027.00
4350 · State Convention - Package	240.00
4380 · Supreme Convention	294.00
4390 · ceremonial degree medallions	555.00
<b>Total 4300 · REIMBURSED INCOME</b>	<b>17,698.00</b>
<b>Total Income</b>	<b>75,262.92</b>
<b>Expense</b>	
<b>6100 · STATE OFFICERS EXPENSES</b>	
6110 · State Deputy Expenses	
6112 · State Deputy Supplies	45.00
6113 · State Deputy Hospitality	250.00
6114 · State Deputy-Other	98.18
<b>Total 6110 · State Deputy Expenses</b>	<b>393.18</b>
6120 · State Officer Allocations	
6140 · State Officer's Travel	1,112.50
6142 · SO's Room	1,417.00
<b>Total 6140 · State Officer's Travel</b>	<b>1,417.00</b>
6150 · Executive Secretary Expenses	631.72
<b>Total 6100 · STATE OFFICERS EXPENSES</b>	<b>3,554.40</b>
<b>6200 · GENERAL EXPENSES</b>	
6220 · Postage	
6224 · General	297.10
<b>Total 6220 · Postage</b>	<b>297.10</b>
6230 · Stationary and Supplies	1,065.65
6240 · Equipment	2,626.70
6250 · Insurance	377.00
6270 · Dues and Donations	1,586.90
6290 · Audit/Bank Fees	
6291 · Audit Fee	1,750.00
6292 · Bank Charges	199.48

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01/06/15

Accrual Basis

# Knights of Columbus-Colorado State Council

## Profit & Loss

July through December 2014

	<u>Jul - Dec 14</u>
Total 6290 · Audit/Bank Fees	1,949.48
Total 6200 · GENERAL EXPENSES	7,902.83
6300 · PER CAPITA EXPENSES	
6320 · Ceremonials	
6321 · Second Degree Team travel/room	163.00
6324 · Third Degree Medallions	140.00
Total 6320 · Ceremonials	<u>303.00</u>
Total 6300 · PER CAPITA EXPENSES	303.00
6400 · STATE PROGRAM EXPENSES	
6430 · Program Awards/Supplies	
6433 · General Program Award Incentive	112.56
Total 6430 · Program Awards/Supplies	112.56
6450 · Keep Christ in Christmas	2,580.25
Total 6400 · STATE PROGRAM EXPENSES	<u>2,692.81</u>
6500 · STATE MEMBERSHIP EXPENSES	
6520 · Mileage	168.83
6530 · Membership Awards/Supplies	
6532 · Supplies Copies	20.00
Total 6530 · Membership Awards/Supplies	20.00
6540 · Membership Manual	3,483.00
Total 6500 · STATE MEMBERSHIP EXPENSES	<u>3,671.83</u>
6600 · ORGANIZATIONAL Meeting	
6610 · Rooms	10,042.34
6620 · Meals	9,110.43
6630 · Hospitality	591.84
6640 · Resource Manual-Directory	4,220.00
6650 · Other Organizational Expenses	2,900.34
Total 6600 · ORGANIZATIONAL Meeting	<u>26,864.95</u>
6700 · MID-YEAR Meeting	
6740 · Other Mid Year Expenses	97.83
Total 6700 · MID-YEAR Meeting	<u>97.83</u>
6800 · STATE CONVENTION EXPENSES	
6810 · Convention Packages	325.00
6850 · Proceedings/DD Book	2,340.00
6860 · Supplies	300.00
Total 6800 · STATE CONVENTION EXPENSES	<u>2,965.00</u>
6900 · SUPREME CONVENTION	
6920 · Hospitality Room	3,604.24
6940 · Other Expenses	1,541.98
Total 6900 · SUPREME CONVENTION	<u>5,146.22</u>
Total Expense	<u>53,198.87</u>
Net Income	<u><u>22,064.05</u></u>

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01/06/15  
Cash Basis

Knights of Columbus-Colorado State Council  
Balance Sheet  
As of December 31, 2014

	<u>Dec 31, 14</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1000 · Cash in Bank	
1010 · Checking-Wells Fargo	48,749.63
1020 · Money Market-Wells Fargo	8,844.47
Total 1000 · Cash in Bank	<u>57,594.10</u>
Total Checking/Savings	<u>57,594.10</u>
Total Current Assets	<u>57,594.10</u>
<b>TOTAL ASSETS</b>	<u><u>57,594.10</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2500 · Fund Accounts	
2501 · Keep Christ in Christmas	36,682.38
2502 · Cermonial Fund	3,481.96
2503 · Knights Call	-15,064.75
2504 · Country Store	4,042.00
2500 · Fund Accounts - Other	7,756.46
Total 2500 · Fund Accounts	<u>36,898.05</u>
Total Other Current Liabilities	<u>36,898.05</u>
Total Current Liabilities	<u>36,898.05</u>
Total Liabilities	36,898.05
Equity	
3900 · Retained Earnings	-1,368.00
Net Income	<u>22,064.05</u>
Total Equity	<u>20,696.05</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>57,594.10</u></u>

**STATE TREASURER REPORT  
STATE OFFICERS MEETING  
11 JANUARY 2015  
(As of: 7 Jan 15)**

- Dec 14--Jim and I balanced
- Dec 14 account reconciliation completed—no issues
- General Account (1010) Activity Dec 14:

# DEPOSITS	TOTAL DEPOSIT	# VOUCHERS	EXPENDITURES
2	\$3124.92	9	\$3393.62

- Money Market Account (1020) Activity Dec 14: 0.23 Interest
- Self-inspection of ST books for Mar 14 internal audit on-going
- Sent By-Laws extract on where the \$1,586.90 transferred to Colorado Knights of Columbus Charities, Inc. should be allocated IAW the established by-law.
- **Internal Audit, SOM and Annual Charities Meeting**
  - 21 March 2015, St. Patrick's Church, COS
  - Proposed Agenda
    - 0930 – Audits
    - 1000 – State Officers Meeting
    - 1200 – Lunch
    - 1PM – Final SOM issues
    - 1:30ish – Annual Charities Meeting
    - 5PM – Mass at St. Patrick's Church
    - 6:30ish – Dinner-Invite Only-(location TDB)
  - Working with Homewood Suites for Lodging for those who need it
  - Ladies Program details being worked
- **Council Leadership Training**
  - Promoted availability of the training to GKs
  - Will request DD coordinator send email to DDs promoting the use of the training, it's utility for councils/members and encourage to schedule training for their councils/districts
- **Mid-Year GK Training**
  - Updated training—guided discussion format; what working, what's not
- **Council/District Visits**
  - **15 Dec 14:** Denver Metro Meeting

State Advocate Report

Nothing Significant to Report



# State Warden Report for SOM 1-12-15

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- I prepared 200 3<sup>rd</sup> degree folders to hand out after degrees.
- Received 3<sup>rd</sup> degree medallions
- I attended the Pax Christi Christmas party.
- I shredded the old files from James Von Felt. (21 boxes of old paper work)
- Mass kit storage container has been donated.
- Spent time getting ready for the mid-year meeting.

Current 3<sup>rd</sup> Degree Medallion Inventory: 661

Jon Herskovits

State Warden

## **Immediate Past State Deputy's Report 1/11/15**

1. Nothing new since last meeting in December. Still moving forward with the 2<sup>nd</sup> degree team being formed in Northern Colorado. Have received additional interest by people wishing to participate.
2. Headed back to school to teach on January 12<sup>th</sup> and actually am enrolled in a class that I need for recertification of my teaching credential which expires at the end of the year. I will renew one more time.
3. And still working for the Weld County Sheriff's Office under the new sheriff, Steve Reams.

**“One way to keep momentum going is to have constantly greater goals.”** – *Michael Korda*

**“Go for it now. The future is promised to no one.”** – *Wayne Dyer*

**“Laugh when you can, apologize when you should, and let go of what you can't change. Kiss slowly, play hard, forgive quickly, take chances, give everything and have no regrets. Life's too short to be anything but happy.”** – *Author Unknown*

**DISTRICT MASTER REPORT  
STATE OFFICERS MEETING  
11 JANUARY 2015**

**District Master Activities:**

- **Participated in 4 Honor Guard events over the course of the month including the services for FDM Ron Day.**
- **12/13 attended the State Officer's meeting and State Christmas party.**
- **12/15 attended the Denver Metro Chapter meeting.**
- **01/10 attended the Mid-year meeting in Colorado Springs.**

# KNIGHTS OF COLUMBUS CHARITIES FUND, INC.

## Balance Sheet

As of December 31, 2014

	Dec 31, 14
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
<b>Cash In Bank</b>	
1010 · Checking - Wells Fargo	143,037.41
1020 · Savings Account - Wells Fargo	31,519.09
<b>Total Cash In Bank</b>	174,556.50
<b>Total Checking/Savings</b>	174,556.50
<b>Accounts Receivable</b>	
1200 · Accounts Receivable	
1201 · K2C	1,150.00
<b>Total 1200 · Accounts Receivable</b>	1,150.00
<b>Total Accounts Receivable</b>	1,150.00
<b>Other Current Assets</b>	
<b>Christopher Investment</b>	
1600 · Reserved	86,430.00
1601 · Unreserved	262,570.00
<b>Total Christopher Investment</b>	349,000.00
<b>Total Other Current Assets</b>	349,000.00
<b>Total Current Assets</b>	524,706.50
<b>TOTAL ASSETS</b>	<b>524,706.50</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
2510 · Amounts Due K2C	5,037.40
2515 · Amount Due To State Council	90.00
2525 · Trust Fund- Subordinate Council	56,000.00
<b>Total Accounts Payable</b>	61,127.40
<b>Other Current Liabilities</b>	
<b>Reserved</b>	
2231 · Relief Fund	16,456.97
2330 · Perpetural Memorial Fund	54,534.53
2333 · Forth Degree Fund	5,338.86
2335 · Church Restoration Fund	
2336 · CR - Colorado Springs	23,451.15
2337 · CR - Denver	42,215.43
2338 · CR - Pueblo	27,758.84
<b>Total 2335 · Church Restoration Fund</b>	93,425.42
2339 · Christopher Charity	7,793.00
<b>Total Reserved</b>	177,548.78
<b>Unreserved</b>	
2340 · Ultrasound Machine Fund	123,660.62
2354 · Charities Fund - Current	43,682.45
2355 · Church Restoration Fund	
2356 · CR - Colorado Springs	6,062.90
2357 · CR - Denver	10,813.44
2362 · CR - Pueblo	3,959.34
<b>Total 2355 · Church Restoration Fund</b>	20,835.68

6:34 PM

01/06/15

Accrual Basis

**KNIGHTS OF COLUMBUS CHARITIES FUND, INC.**

**Balance Sheet**

**As of December 31, 2014**

	<u>Dec 31, 14</u>
2358 · Mentally Handicapped Fund	19,103.01
2359 · Father McGivney Fund	16,617.01
2360 · Monstrance Donations	1,173.63
<b>Total Unreserved</b>	<u>225,072.40</u>
<b>Total Other Current Liabilities</b>	<u>402,621.18</u>
<b>Total Current Liabilities</b>	<u>463,748.58</u>
<b>Total Liabilities</b>	463,748.58
<b>Equity</b>	
3000 · Opening Fund Balance	14,156.39
3900 · Excess Revenue Over Expenses	-7,639.85
<b>Net Income</b>	54,441.38
<b>Total Equity</b>	<u>60,957.92</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>524,706.50</u></u>

KNIGHTS OF COLUMBUS CHARITIES FUND, INC.  
Profit & Loss  
July through December 2014

Jul - Dec 14

<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Revenue</b>	
<b>Mental Health Program</b>	
4510 · Council	82,661.82
4520 · State	28,684.53
<b>Total Mental Health Program</b>	111,346.35
4317 · Christopher Charties	1,412.49
4540 · Pennies From Heaven	400.00
4545 · Memorial Society	1,300.00
4555 · Interest	6.08
<b>Total Revenue</b>	114,464.92
4580 · Sweepstakes Income	75,369.00
4595 · Ultra Sound Machine	30,465.96
4850 · VA TV Fund	0.00
<b>Total Income</b>	220,299.88
<b>Gross Profit</b>	220,299.88
<b>Expense</b>	
<b>Mental Health Program</b>	
6610 · Council	81,889.65
6620 · State	213.96
<b>Total Mental Health Program</b>	82,103.61
6605 · Audit Fee	2,150.00
6615 · Bank Charges	1,381.13
6635 · Charitable Contributions	14,440.00
6645 · Memorial Society	239.55
6690 · Sweepstakes Expense	43,973.55
6795 · Ultra Sound Machine D...	20,900.00
6800 · Office Expense	670.66
6900 · Miscellaneous	0.00
<b>Total Expense</b>	165,858.50
<b>Net Ordinary Income</b>	54,441.38
<b>Net Income</b>	<b>54,441.38</b>

6:23 PM  
01/06/15  
Accrual Basis

KNIGHTS OF COLUMBUS CHARITIES FUND - K2C

Balance Sheet

As of December 31, 2014

	<u>Dec 31, 14</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1040 · Wells Fargo Checking Acct	15,594.40
1045 · Wells Fargo Savings Account	30,618.36
1050 · Christopher Fund Savings	32,000.00
Total Checking/Savings	78,212.76
Accounts Receivable	
1400 · Amounts Due From Charities F...	5,037.40
Total Accounts Receivable	5,037.40
Other Current Assets	
1500 · Inventory	7,696.00
Total Other Current Assets	7,696.00
Total Current Assets	90,946.16
<b>TOTAL ASSETS</b>	<b><u>90,946.16</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2010 · Amounts due to State Charities	1,150.00
Total Other Current Liabilities	1,150.00
Total Current Liabilities	1,150.00
Total Liabilities	1,150.00
Equity	
3000 · Opening Bal Equity	32,755.18
3900 · Retained Earnings	55,075.55
Net Income	1,965.43
Total Equity	89,796.16
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>90,946.16</u></b>

6:22 PM  
01/06/15  
Accrual Basis

KNIGHTS OF COLUMBUS CHARITIES FUND - K2C  
Profit & Loss  
July through December 2014

	<u>Jul - Dec 14</u>
<b>Income</b>	
4000 · K2C Book Sales	
4001 · Income - Internet	1,971.96
4000 · K2C Book Sales - Other	1,315.33
	<hr/>
Total 4000 · K2C Book Sales	3,287.29
4201 · K2C Freight Income	4.13
4210 · Interest Income	4.63
	<hr/>
Total Income	3,296.05
<b>Expense</b>	
5010 · Freight	157.78
6005 · Audit Fee	500.00
6007 · Bank Charges	292.21
6030 · K2C General Promotion	337.98
6050 · Royalties	42.65
	<hr/>
Total Expense	1,330.62
	<hr/>
Net Income	<u>1,965.43</u>



# COUNTRY STORE REPORT

January 3, 2015

The monthly bank statements for November and December were reconciled satisfactorily.

The next function scheduled for the Country Store is the Midyear Meeting in Colorado Springs on the weekend of January 9-11, 2015.

The Country Store plans to attend the Major Degrees in Brighton on January 24, 2015.

The Country Store does not attend Stand Alone degrees because it is not economically feasible.

**State Executive Secretary Report  
State Officers Meeting  
11 January 2014**

Completed the State Christmas Party

Final Coordination on the Midyear

Initial Financials:

Cash	\$691.00
Check	\$4,944.00
Credit Card	\$4,536.00
Outstanding	<u>\$79.00</u>
	\$10,250.00
Supreme Bill	<u>\$6,565.00</u>
Estimate	\$16,815.00

Believe we exceeded all contract sales requirement for the Marriott. Will reconcile the bill with the hotel when received and forward for payment.

After the final hotel bill is received, I will forward the reimbursement request to Supreme.

Respectfully Submitted

Butch Enderle  
Executive Secretary  
**Omnia cōnsilia consequatur.**

All decisions have consequences.

**Colorado State Knights of Columbus State Officers Meeting – December 13, 2014**  
**Service Program Coordinator Report**

**Summary**

**Service Program Coordinator – John Eiler**

- Family Director has resigned. Replacement in work
- Presentations and handouts for DDs and Program Directors at MidYear meeting
- Question on latest plan and requirement for Safe Child Training

**Church Activity Director – Chris Kennedy**

- Director
  - o NTR
- RSVP – OPEN
  - o NTR
- Marion Hour of Prayer –Chairman Titus Conwell
  - o Icons are all accounted for and at the proper location
- Seminarians – Chairman John Lopez
  - o 5 unsupported seminarians in Denver, 2 in Pueblo, zero in Colorado Springs
- Keep Christ in Christmas –Chairman Todd Chwialkowski
  - o Christmas Card Project
    - Final Accounting in process
  - o Youth Christmas Poster Contest
    - Received 4 posters to date. Will post winners on KC Web

**Family Activity Director – OPEN**

- Director
  - o No Report

**Youth Activity Director – Bob Nellans**

- Director
  - o Provided Knights Call Article
  - o Presentation and handout provided at the MidYear meeting
- Coats for Kids – Bob Buljung
  - o Distributions
    - Friday Nov 28<sup>th</sup> at Denver Catholic Charities. Three dozen coats distributed
    - Monday Dec 8th at Guardian Angels School. Distributed 103 coats to children from Kindergarten to the 8th Grade.
  - o Next Distribution Wed, Dec 17<sup>th</sup>. 3 cases of coats left that will go to Colorado Springs for their distribution in coordination with Catholic Charities on Wednesday December 17th. Mike Kavanaugh is coordinating this for the Colorado Springs Chapter. They will have 8 cases to start with then whatever is ordered by members of the Colorado Springs Chapter. CFK and KofC banners will be provided to them as well.
- Soccer Challenge –Joe Musso, Council 10937
  - o Wonderful event held Sunday, 02Nov thanks to all that helped. Winner list sent to Supreme

**Colorado State Knights of Columbus State Officers Meeting – December 13, 2014**  
**Service Program Coordinator Report**

- FreeThrow Championship – Ric Romero
  - o State Championship March 28th, 1:00-5:00PM, Bishop Machebeuf High School Gym, Denver. See flyer for details
- Substance Abuse Awareness Poster Contest - OPEN
  - o To be held in conjunction with FreeThrow Championship. Submit by March 20th
- Youth Essay Contest - OPEN
  - o Turn in to Bob Nellans by early March 1st. Grades 8-12, Topic “The Importance of Religious Freedom”

**Culture of Life Activity Director – Deacon Jim Bachta**

- Director
  - o Presentation and handout provided at the MidYear meeting
- UltraSound Initiative - Mike Beiriger
  - o Montrose Pregnancy Center, Montrose, CO:
    - The Montrose center has met all requirements and the grant application was completed and sent to the State Deputy for review and signature just before Thanksgiving. I anticipate that it will be the end of January before a response is received from Supreme. The Montrose center has received the donation from the state charities ultrasound initiative fund for RN sonographer training expenses and the wall monitor for client viewing. They have expressed their gratitude.
  - o The Alpha Center, Fort Collins, CO:
    - No change from last report. We are still waiting for grant approval action by Supreme.
  - o Boulder Crisis Pregnancy Center, Boulder, CO:
    - The Diocesan Evaluation form was completed by the Archdiocesan Respect Life Director and submitted to the Supreme Office. Supreme approval to initiate fund-raising has not yet been received.
  - o Bella Natural Women’s Care, Denver, CO:
    - Bella began providing services on November 5th, seeing 11 patients and confirming 3 pregnancies that day. Their official Grand Opening gala was held on December 9th with events including Mass, blessing and dedication by Archbishop Samuel Aquila and a community soup supper held at Holy Name Catholic Church. They now have almost 100 patients. The Diocesan Evaluation form has been sent to the Archdiocesan Respect Life Director for completion.

**Council Activity Director – Frank Humpherys**

- Director
  - o Participated and presented at the State Mid year Program Breakout
  - o Provided Knights Call Article
- Special Olympics – Chairman G. Thomas Harding, Jr.
  - o Supreme stated that they have provided ‘funding’ to special Olympics for the Los Angeles game support of Colorado Athletes. G.T. Harding and Dick Neuhalphen

## **Colorado State Knights of Columbus State Officers Meeting – December 13, 2014 Service Program Coordinator Report**

are investigating. We have provided Supreme with the names and biographies of the Colorado Athletes.

- Presentation and handout provided at the MidYear meeting by Brother Dick Neuhalfen
- <http://specialolympicsco.org/calendar/> for details
- 
- Knights of the Month – Bob Kreger
  - Submission received: Nov=19, Dec =10 to date
  - Presented a list to all DD's a 2014 summary
- Newsletters – Stephen Sweeney
  - Nov=14, Dec =17, Jan=11 to date submittals . Well below 2013 numbers
  - Preparing a summary of 2014 activity

### **Community Activity Director – Jerry Sundee**

- Director
  - Presentation and handout provided at the MidYear Program Breakout meeting
- Habitat For Humanity – Chairman Clark Musser
  - Rebuild Colorado is still on, trying to recover from the floods of 2013
- Intellectually Disabled Program– Stephen Stank
  - Reported at MidYear Saturday
- Wheel Chair Program
  - Interest by 2 councils
  - Showed information video at MidYear Program Breakout

### **Key Dates**

- Mar 28, 2015, Youth State Basketball Freethrow Competition
- Mar 28, 2015, Youth State Substance Abuse Awareness Poster Contest
- April 23-26, 2015: State Convention, Keystone
- July 10-12, 2015: Organizational Meeting. Doubletree Denver Tech Center
- December 11-13, 2015: Mid Year Meeting. Crowne Plaza I-70 & Chambers, Aurora

*Respectfully Submitted,*

*John Eiler*

*State Service Program Coordinator*

The **Ultrasound Initiative Activity Report** for **January**, dated 1/10/2015, is respectfully submitted.

**Montrose Pregnancy Center, Montrose, CO:**

The ultrasound application for the Montrose Pregnancy Center was signed by the State Deputy and submitted to the Supreme Office in November. We are waiting for Supreme's approval and their half on the funds.

**The Alpha Center, Fort Collins, CO:**

The ultrasound application for Alpha Center was signed by the State Deputy and submitted to the Supreme Office in October. We are waiting for Supreme's approval and their half on the funds.

(1/12/2015 update: Supreme approval and their funds were received on 1/12/2015)

**Boulder Crisis Pregnancy Center, Boulder, CO:**

We are still waiting for Supreme's approval of the Diocesan Evaluation so fund-raising can begin. I have communicated with Bill O'Brien at Supreme seeking an answer regarding this extended delay.

**Bella Natural Women's Care, Denver, CO:**

No change with Bella. However, there will be further discussion during new business and a proposal made for funds to support their ultrasound machine purchase.

Respectfully submitted,

/s/

Michael Beiriger

Chairman, Colorado State Ultrasound Initiative Program



Knights of Columbus  
Colorado Council

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## **State Membership Coordinator Report**

**January 11, 2015**

- *Membership Goal*
  - Our 2014 goal is 950 new members again; 305 net/net. As of December 13th, we have 377 new members; 59 net/net.
- *Council Membership Incentive Update*
  - We have nine councils are currently in the running for the Colorado Membership Council Award. Most of them still need to file the appropriate reports. We have 148 reported first degrees. They have until April 1<sup>st</sup> to make the incentives goals.
- *New Council Development*
  - Our goal is two new councils; we have two new councils and are working on two more.
- *Roundtables*
  - 60 new roundtables is our 2014 goal. We have well exceeded this goal with 99 roundtables.
- *Inactive Members Program*
  - We will draft and mail a letter inviting all inactive members to become active again by January 31, 2015. The letter will be signed by the State Deputy and the State Membership Coordinator. The Grand Knights and the Membership Director will be copied on the letter and the District Deputies will follow up with the Grand Knights by February 15, 2015. The State Membership Team will follow up with the District Deputies.
- *Next Membership Meeting*
  - We will have our next membership meeting on Monday, February 2, 2015 at 6pm. The call-in number is 1-888-668-7002; Access Code 9312288.

## Executive Secretary

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**From:** Joseph Samson [asamson1210@aol.com]  
**Sent:** Sunday, January 11, 2015 20:06  
**To:** co.kofc.exec@gmail.com; sean.espy@us.pwc.com  
**Subject:** RT Report

### Visits:

Dec 14 St Therese Council 13200 in Aurora  
Dec 21 " " " "

Both of these visits were for the purpose of getting this council restarted. They are currently suspended by Supreme. Twelve men showed up and they want to get started again. They have not billed anyone for three years and only have \$79 in their checking account. Plus they have 18 men who no longer live there and nobody knows where they are. Chuck says to drop them. I also did their 365/185/ past two audits and the State directory info. The State will drop all past money due the except for 2014 and the Jan 2015 bill.

Jan 6 Weldona, Monthly RT meeting. 12 men showed up ( 7 from Weldona and 5 Fort Morgan council)

Jan 7 Annunciation Church in Denver. No turn out for 1st degree. Will try again in February.

Jan 9-11 Mid-Year Meeting in Colorado Springs.

### Upcoming Visits:

Jan 14 Guardian Angels. Monthly RT meeting.

Jan 16. Meet with Priest at St Pius X to discuss starting the Knights there.

Jan 17/18 Holyoke. Recruiting drive

Feb 1 Westcliffe. Monthly RT meeting. Currently have 18 men in the Knights with two more showing interest in making their 1st degree and possible two transfers.

Feb 3 Weldona. Monthly RT meeting.

Feb 4 Annunciation. Monthly RT meeting and 1st degree.

### Awaiting Dates:

Monte Vista

Center

Sts Peter and Paul

St Pius X

Paonia/Hotchkiss

ART Samson RT Coordinator



## **CEREMONIALS REPORT**

Roger Muller, Director

January 11, 2015

### **SCHEDULES-MAJOR DEGREES**

January 20, 2015 Stand-alone 2 <sup>nd</sup> Degree	Council 14806, St. Mary's, Colorado Springs Tri-District 2 <sup>nd</sup> Degree Team, Colorado Springs
January 24, 2015 Combined	Council 3285, Msgr. Roy Figlino, Brighton Sterling 2 <sup>nd</sup> Degree Team, Jon Herskovits CO
February 1, 2015 Combined	Council 8220, Air Force Academy Tri-district 2 <sup>nd</sup> Degree Team, Jay Doherty CO
February 3, 2015 Stand-alone 2 <sup>nd</sup> Degree	Council 7880, Ave Maria, Parker Father Nevans 2 <sup>nd</sup> Degree Team
February 19, 2015 Stand-alone 3 <sup>rd</sup> Degree	Council 12228, Mt. St. Francis, Colorado Springs Jay Doherty CO
March 3, 2015 Stand-alone 3 <sup>rd</sup> Degree	Council 7880, Ave Maria, Parker Not yet assigned
April 11, 2015 Combined	Council 1188, St. Mary's Montrose Not yet assigned
July 18, 2015 Combined	Council 10122, Aurora, Queen of Peace Not yet assigned

### **4<sup>TH</sup> DEGREES**

January 26, 2015 4 <sup>th</sup> Degree Bishops, Priests & Deacons	Holy Family Assembly, Security Jim Brom 4 <sup>th</sup> Degree Team
March 7, 2015 4 <sup>th</sup> Degree	Bethlehem Assembly, Northglenn Jim Brom 4 <sup>th</sup> Degree Team
May 17, 2015 4 <sup>th</sup> Degree	Holy Family Assembly, Security Jim Brom 4 <sup>th</sup> Degree Team
June 7, 2015 4 <sup>th</sup> Degree	Padre Pio Assembly, Littleton Jim Brom 4 <sup>th</sup> Degree Team

January 11, 2015

Special Events /Convention Report

Worthy State Officers

The 2015 convention packet has been completed and distributed at the Mid-Year Meeting. Stephen Stank has put the packet on the State website.

Regarding the proposal to hold a State Convention in Grand Junction, I would say that it is feasible to have a convention in Grand Junction but my biggest concern is the willingness of members to come to Grand Junction. The majority of the State's members reside in the Front Range area.

Also, there will be some additional costs for use of the convention facilities. Those areas that are used for meals will have a discount applied to the facility use cost. We should be able to cover costs of meals and facility use by the charge to members. Meal costs are somewhat lower than previous locations. The rooms used strictly for the General Business Sessions will not have a discount. Costs are approximately \$2,100 per day for the General Business Session rooms.

Paul Patricca  
Special Events Coordinator/Convention Chair



# Knights of Columbus

BIG THOMPSON COUNCIL, No. 3434  
P.O. Box 542 — 1730 West 12<sup>th</sup> Street  
Loveland, Colorado 80539

December 9, 2014

8402 Sutterfield Dr.  
Colorado Springs, CO 80920

Dear Worthy State Deputy Chuck Page,

Our Parish, St. John the Evangelist, and Council have truly been blessed. With the addition of three new seminarians and another missionary from our Parish, we now have 5 seminarians, 4 deaconate candidates, 2 studying to become religious sisters, and 2 missionaries. Praise God for the work he's doing in our community!

Our Council has historically supported each of the folks from our own Parish with RSVP funds. We've also supported seminarians from elsewhere in the Archdiocese. This year, our Council funding is tighter than normal. Our major fundraiser, bingo, has not been attracting as many customers as in the recent past. Our income is down as a result. We are finding it very difficult to match the contribution levels we've made in the past in support of our religious candidates.

Ed Waszkiewicz PGK, recently spoke with Claude Trujillo about receiving assistance from the Colorado State Charities funds to help us support these folks. Claude suggested that I contact you directly.

Please consider our request for \$4000 which will be directly used for support of the seminarians, deaconate candidates, future sisters, and missionaries. Please contact me if you have any questions.

Vivat Jesus,

A handwritten signature in cursive script that reads "Eugene Miksch".

Eugene Miksch

Grand Knight

January 11, 2015

**Request for funds for purchase of ultrasound machine for Bella Natural Women's Care**

This is a continuation of the initial request presented at the October, 2014 SOM for funds in support of the purchase of an ultrasound machine for Bella Natural Women's Care, Englewood, CO.

Bella opened for business on November 5, 2014 and served 11 patients that first day with three confirmed pregnancies. On December 9<sup>th</sup>, a gala Grand Opening was held including a Mass and blessing of the facility and ultrasound machine by Archbishop Samuel Aquila.

Responding to the October SOM question regarding funds raised by Bella, their projected and budgeted start-up costs for the first year of operation is \$750,000. Through mid-December, 2014, they had raised \$510,000.

To begin services in November, 2014, Bella secured a 3D/4D ultrasound machine on loan from the vendor with a scheduled liberal payment plan. The machine lists for \$116,000 and has been discounted to Bella for \$51,875.

I am proceeding with the effort to qualify Bella for the Supreme ultrasound initiative program. This process will take several more months with the final outcome unknown until the Board of Directors have reviewed the yet to be submitted application.

If successful, the Colorado State Council portion of the grant will be \$26,000.

**PROPOSAL:** I request that the State Officers approve a grant donation of \$26,000 to Bella for one-half the purchase cost of a 3D/4D ultrasound machine. If, in the future, Supreme approves Bella's participation in the initiative program, their matching funds would then complete the total purchase cost of the machine. Regardless, no additional grant funds beyond the requested \$26,000 would be made available from the Colorado State Charities Fund.

Respectfully submitted,

/s/

Michael Beiriger,  
Chairman, Ultrasound Initiative Program